

A RESOLUTION OF THE GREENE COUNTY LEGISLATIVE BODY FIXING
THE TAX LEVY IN GREENE COUNTY, TENNESSEE
FOR THE YEAR BEGINNING JULY 1, 2009

SECTION 1. BE IT RESOLVED that the Greene County Commissioners of Greene County, Tennessee, in regular session on this 17th day of August, 2009, that the combined property tax rate for Greene County Tennessee for the year beginning July 1, 2009, shall be \$1.3137 (inside) and \$1.5069 (outside), on each \$100.00 of taxable property, which is to provide revenue for each of the following funds and otherwise conform to the following levies:

FUND	RATE
General	\$0.5043
Highway	0.1294
General Purpose School	0.5564
General Debt Service	0.0367
Self Insurance	0.0251
Solid Waste	0.0618
Total Inside	\$1.3137
Education Debt Service	\$0.1932
Total Outside	\$1.5069

SECTION 4. BE IT FURTHER RESOLVED that there is hereby levied a gross receipts tax as provided by law. The proceeds of the gross receipts tax herein levied shall accrue to the General Fund.

SECTION 5. BE IT FURTHER RESOLVED, that all resolutions of the Board of Commissioners of Greene County, Tennessee, which are in conflict with this resolution are hereby repealed.

SECTION 6. BE IT FURTHER RESOLVED, that the Wheel Tax shall be divided between General Debt Service and Highway Funds equally.

SECTION 7. BE IT FURTHER RESOLVED, that this resolution take effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PASSED THIS 17TH DAY OF August, 2009.

The Greene County Budget & Finance Committee

Sponsors

County Mayor

County Clerk

County Attorney

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF GREENE
COUNTY, TENNESSEE, FOR THE FISCAL YEAR BEGINNING JULY 1, 2009
AND ENDING JUNE 30, 2010

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Greene County, Tennessee, assembled in a reconvened session on the 17th day of August, 2009 that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices and agencies of Greene County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the County's debt maturing during the fiscal year beginning July 1, 2009, and ending June 30, 2010, according to the following schedule.

General Fund

General Government

County Commission	\$ 49,909
County Mayor	188,790
County Attorney	140,619
Election Commission	310,039
Register of Deeds	321,528
Planning	73,789
Codes Compliance	10,500
GIS System	25,151
County Buildings	277,100
Risk Management	319,566

Finance

Accounting and Budgeting	363,925
Purchasing	116,337
Property Assessor	543,645
Reappraisal Program	9,305
County Trustee	265,175
County Clerk	558,191

Administration of Justice

Circuit Court	594,174
General Sessions Court	293,671
Sessions Drug Court	10,193
Chancery Court	299,744
Juvenile Court	131,542
District Attorney General	5,390
Other Administration of Justice	48,935
Court Room Security	151,987

Public Safety

Sheriff's Department	4,151,101
Special Patrols	220,624
Sexual Offender Registry	3,800
Jail	4,610,354
Juvenile Services	101,000
Emergency Management Agency	144,468

Rescue Squad	4,900
Disaster Relief	222,182
Hazardous Material Team	-
Inspection & Regulation	149,025
County Coroner/Medical Examiner	85,380
Other Public Safety	500
<u>Public Health & Welfare</u>	
Local Health Center	571,675
Rabies & Animal Control	145,931
Emergency Medical Services	3,119,276
Dental Health Program	-
Alcohol and Drug Program	11,989
Local Health Services-DGA Grant	420,197
Appropriation to State	67,000
Waste Pickup	59,937
<u>Social, Cultural, and Recreational</u>	
Libraries	82,810
<u>Agriculture and Natural Resources</u>	
Agricultural Extension Service	121,958
Soil Conservation	85,655
Forests Service	1,470
<u>Other General Government</u>	
Tourism	83,631
Industrial Development	83,631
Airport	30,380
Veteran's Services	95,129
Other Charges	5,955
Contributions to Other Agencies	249,624
Miscellaneous	219,750
<u>Other Uses</u>	
Operating Transfers	835,000
<i>Total General Fund</i>	<u><u>\$ 21,093,537</u></u>

Solid Waste Sanitation Fund:	
Risk Management	\$ 16,848
Sanitation Management	1,128,160
Waste Pickup	428,033
Convenience Centers	398,554
Transfer Stations	37,184
Total Solid Waste Sanitation Fund	\$ 2,008,779
Worker's Compensation & Liability Fund	
Risk Management	\$ 1,843,860
Total Worker's Compensation & Liability Fund	\$ 1,843,860
Drug Control Fund	
Sheriff's Department	\$ 65,000
Total Drug Control Fund	\$ 65,000
Other Special Revenue Fund	
Employee Benefits	
Other Uses	\$ -
Total Other Special Revenue Fund	\$ -
Highway/Public Works Fund	
Administration	\$ 316,900
Highway & Bridge Maintenance	4,075,001
Operation & Maintenance of Equip.	1,077,333
Other Charges	199,795
Capital Outlay	105,000
Total Highway Fund	\$ 5,774,029
General Debt Service Fund	
Highway and Streets - Principal	\$ 1,170,000
General Government - Interest	138,075
Highway and Streets - Interest	511,421
General Government - Other	33,565
Total General Debt Service Fund	\$ 1,853,061

Education Debt Service Fund	
Education Debt Service	\$ 2,577,867
<i>Total Education Debt Service Fund</i>	<u>\$ 2,577,867</u>
Economic Development Fund	
Social, Cultural and Recreational Programs	\$ 106,525
<i>Total Economic Development Fund</i>	<u>\$ 106,525</u>
General Purpose School Fund	
Regular Instruction Program	\$ 21,440,056
Special Education Program	3,071,306
Vocational Education Program	1,443,337
Attendance	171,323
Health Services	304,658
Other Student Support	1,295,060
Regular Instruction Program	2,024,056
Special Education Program	330,616
Vocational Education Program	98,022
Board of Education	870,956
Office of the Superintendent	246,105
Office of the Principal	2,923,111
Fiscal Services	227,412
Operation of Plant	3,154,104
Maintenance of Plant	737,286
Transportation	2,469,615
Central and Other	35,282
Community Services	167,563
Pre-Kindergarten	1,582,426
Regular Capital Outlay	256,734
<i>Total General Purpose School Fund</i>	<u>\$ 42,849,028</u>
Central Cafeteria Fund	
Food Service	\$ 4,187,765
<i>Total Central Cafeteria Fund</i>	<u>\$ 4,187,765</u>

BE IT FURTHER RESOLVED, that the budget for the School Federal Projects Fund shall be the budgets approved for separate projects within the fund by the Greene County Board of Education.

SECTION 2. BE IT FURTHER RESOLVED, that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register of Deeds, and the Sheriff and their officially authorized deputies and assistants may severally be entitled to receive under State Laws heretofore or hereafter enacted. Expenditures out of commissions, and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and the Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the Trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED, that if any fee officials, as enumerated in Section 8-22-101, T.C.A., operate under provisions of Section 8-22-104, T.C.A., provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED, that any amendment to the budget shall be approved as provided in Section 5-9-407, T.C.A. One copy of each amendment shall be filed with the County Clerk, one copy with the Chairman of the Budget Committee, and one copy with each divisional or departmental head concerned. The reason(s) for each transfer shall be clearly stated; however, this section shall in no case whatsoever be construed as authorizing transfer from one fund to another, but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED, that any appropriations made by this resolution, which cover the same purpose for which a specific appropriation is made by statute is made in lieu of but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the County shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the County in excess of the appropriation made herein for such office, agency, institution, division or department of the County. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the fiscal year ending June 30, 2010. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED, that any resolution which may hereafter be presented to the Board of County Commissioners providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds, actually to be provided during the fiscal year in which the expenditure is to be made, to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the State Director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

SECTION 6. BE IT FURTHER REOLVED, that the County Mayor and County Clerk are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the fiscal year 2009-2010 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each individual fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Mayor and countersigned by the County Clerk and shall mature and be paid in full without renewal later than June 30, 2010.

SECTION 7. BE IT FURTHER RESOLVED, that the delinquent county property taxes for the year 2008 and prior years and the interest and penalty thereon collected during the year ending June 30, 2010 shall be apportioned to the various County funds according to the subdivision of the tax levy for the year 2008. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED, that all unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse, and be of no further effect at the end of the fiscal year at June 30, 2010.

SECTION 9. BE IT FURTHER RESOLVED, that any resolution or part of a resolution which has heretofore been passed by the Board of County Commissioners, which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2009. This resolution shall be spread upon the minutes of the Board of County Commissioners.

PASSED THIS 17th DAY OF AUGUST, 2009.

County Mayor

County Attorney

County Court Clerk

The Budget & Finance Comm.
Sponsors

A RESOLUTION MAKING APPROPRIATIONS TO NON-PROFIT ORGANIZATIONS
OF GREENE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING
JULY 1, 2009 AND ENDING JUNE 30, 2010

WHEREAS, Section 5-9-109, T.C.A. authorizes the County Legislative Body to make appropriations to non-profit organizations; and

WHEREAS, the Greene County Legislative Body recognizes the various non-profit organizations located in Greene County have great need of funds to carry on their non-profit charitable and civic work.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Greene County, on this the 17th day of August, 2009:

SECTION 1. That \$82,810 be appropriated to the Library to promote the public welfare of Greene County;

SECTION 2. That \$19,600 be appropriated to Roby Center to promote the public welfare of Greene County;

SECTION 3. That \$31,850 be appropriated to the Tennessee Vocational Training Center to promote the public welfare of Greene County;

SECTION 4. That \$87,812 be appropriated to the Volunteer Fire Departments to promote the public welfare of Greene County;

SECTION 5. That \$29,400 be appropriated to the Greeneville Parks and Recreation Dept. to promote the public welfare of Greene County;

SECTION 6. That \$29,400 be appropriated to Kinser Park to promote the public welfare of Greene County;

SECTION 7. That \$3,920 be appropriated to the Retired Senior Volunteer Program to promote the public welfare of Greene County;

SECTION 8. That \$4,900 be appropriated to the Greeneville-Greene County Family Ministries Food Bank to promote the public welfare of Greene County;

SECTION 9. That \$22,942 be appropriated to Frontier Health (Nolichucky Mental Health) to promote the public welfare of Greene County;

SECTION 10. That \$30,380 be appropriated to the Airport to promote the public welfare of Greene County;

SECTION 11. That \$1,470 be appropriated to the Forestry Dept. to promote the public welfare of Greene County;

SECTION 12. That \$12,250 be appropriated to the Boys and Girls Club to promote the public welfare of Greene County;

SECTION 13. That \$7,350 be appropriated to the Nathaniel Greene Museum to promote the public welfare of Greene County.

SECTION 14. That \$11,760 be appropriated to the First Tennessee Human Resource Agency to promote the public welfare of Greene County.

SECTION 15. That \$94,683 be appropriated to the Greeneville/Greene County 9-1-1 Agency to promote the public welfare of Greene County.

SECTION 16. That \$4,900 be appropriated to the Greeneville Emergency & Rescue Squad to promote the public welfare of Greene County.

SECTION 17. That \$980 be appropriated to the Middle Nolichucky Watershed Alliance to promote the public welfare of Greene County.

SECTION 18. That \$4,900 be appropriated to the Second Harvest Food Bank to promote the public welfare of Greene County.

SECTION 19. That \$980 be appropriated to the Child Advocacy Center to promote the public welfare of Greene County.

SECTION 20. That \$3,430 be appropriated to Keep Greene Beautiful to promote the public welfare of Greene County.

SECTION 21. That \$167,262 be appropriated to the Greeneville-Greene County Partnership to be distributed one-half for Economic Development and one-half for Tourism to promote the public welfare of Greene County, which is comprised of the amount of Hotel/Motel tax received by the County less the Trustee's Commission.

SECTION 22. That \$2,450 be appropriated to the Volunteer Center to promote the public welfare of Greene County.

SECTION 23. That \$1,960 be appropriated to the Central Ballet to promote the public welfare of Greene County.

SECTION 24. That \$25,000 be appropriated to the Greene County 4-H Club through the University of Tennessee to promote the public welfare of Greene County.

BE IT FURTHER RESOLVED, that this resolution shall take effect immediately upon passage.

NOW, THEREFORE BE IT RESOLVED, by the Greene County Legislative Body meeting in reconvened session on the 17th day of August, 2009, a quorum being present and a majority voting in the affirmative do hereby approve the above stated contributions to other agencies.

County Mayor

County Attorney

County Court Clerk

The Budget & Finance Committee
Sponsors